

TOWN OF JAMESVILLE
Budget Workshop – 5/4/2022
MINUTES

The following is an account of the minutes taken at the Budget Workshop held on May 4, 2022 at 5:00pm at the Jamesville Town Hall Meeting Room 1211 Water Street, Jamesville, North Carolina.

Attendees

- Craig Tucker - Mayor
- Willis Williams - Mayor Protem
- Rachel Craddock – Commissioner
- Kimberly Cockrell – Commissioner
- Mary Allen - Commissioner
- Larris Tolson - Commissioner

Minutes recorder: Kimberly Cockrell

Mayor Craig Tucker opened the meeting and asked Mayor Protem Willis Williams if he would say a prayer over the meeting

Mayor Tucker presented the agenda to the board. Commissioner Larris Tolson moved to approve the agenda as proposed. Commissioner Kimberly Cockrell seconded. Motion unanimously passed.
5 Ayes – 0 Nays.

Discussion of the following items to be included in the GF Budget:

- The board started discussion of salaries and benefits. The board took discussion on the elected officials wages. The board took discussion of each elected official getting paid for the meetings that they attend. This would make the computation easier to record. The board agreed unanimously to pay a flat rate of \$100 for each meeting that Commissioners attended and a flat rate of \$125 for each meeting that the Mayor attended. The check would be written in December and would include all meetings attended that calendar year.
- The board took discussion of the employee salaries and part time positions. All fulltime employees received a 3% COLA with incentive bonuses of 4.85% in Administration and 4% in Operations. The Assistant Town Clerk position would increase 25% with initial wage base dependent upon new employee's experience upon hire. The Finance Commissioners weekly wage reflects a 3% COLA increase.
- Increases were included for the following line items due to increases due to inflations: Employee's Health Insurance, Retirement, Worker's Compensation, materials and supplies and fuel.
- Allocations included: \$1000 for a welder; \$1100 for Christmas replacement bulbs and pole electrical repairs,
- The Tax Rate for the Town will remain at \$.73/\$100 of property valuation for FY 22-23.

Commissioner Mary Allen moved to adjourn the meeting at 9:43pm. Commissioner Rachel Craddock seconded. Motion unanimously passed. 5 Ayes – 0 Nays.

Respectfully submitted by Kimberly Cockrell