

TOWN OF JAMESVILLE
FY 2023-2024 Budget Workshop – 4/13/2023
MINUTES

The following is an account of the minutes taken at the Budget Workshop held on April 13, 2023 at 5:00pm at the Jamesville Town Hall Meeting Room 1211 Water Street, Jamesville, North Carolina.

Attendees

- Craig Tucker - Mayor
- Willis Williams - Mayor Protem
- Rachel Craddock – Commissioner
- Kimberly Cockrell – Commissioner
- Mary Allen – Commissioner
- Preston Craddock - Commissioner

Minutes recorder: Kimberly Cockrell

Mayor Craig Tucker opened the meeting and asked Mayor Protem Willis Williams if he would say a prayer over the meeting

Discussion of the following items to be included in the FY 2023-2024 GF, Water/Sewer & ARPA Budget:

- The board started discussion of salaries and benefits. The board took discussion on the elected officials wages. The board took discussion of each elected official getting paid for the meetings that they attend. This would make the computation easier to record. The board agreed unanimously to pay a flat rate of \$100 for each meeting that Commissioners attended and a flat rate of \$125 for each meeting that the Mayor attended. The check would be written in December and would include all meetings attended that calendar year.
- The board took discussion of the employee salaries and part time positions. All full-time and part-time employees will receive a 3% COLA effective 7/1/2023. The Finance Commissioners' weekly wage reflects a 3% COLA increase.
- Increases were included for the following line items due to increases due to inflations: Employee's Health Insurance, Retirement, Worker's Compensation, materials and supplies and fuel.
- The 2023 Real Property Tax Budget was calculated by taking the real property valuation of \$16,568,968 with an estimated collection rate of 88%. The 2023 Motor Vehicle Tax Budget was calculated by taking the motor vehicle valuation of \$4,143,421 with an estimated collection rate of 99%.
- The Tax Rate for the Town will remain at \$.73/\$100 of property valuation for FY 2023-2024.
- There will be a 5% increase in the Water and Sewer Utility Rates for FY 2023-2024.

The following reflects the payroll percentages for each fund for FY 2023-2024:

Robert Cockrell	Water/Wastewater Operator	15% PB - 35% GF - 40% W/S - 10% ARPA
Kimberly Cockrell	Clerk	50% GF - 40% W/S - 10% ARPA
New Employee	Assistant Clerk	50% GF - 50% W/S
Samuel Lilley	Water/Wastewater Operator	5% PB - 45% GF - 40% W/S - 10% ARPA
Wayne Thomas	Maint. II	15% PB - 70% GF - 10% W/S - 5% ARPA
Eric Martin	Water/Wastewater Backup	100% W/S
Craig Tucker	Mayor	100% GF
Mary Allen	Finance Commissioner	100% GF
Willis Williams	Commissioner	100% GF
Preston Craddock	Commissioner	100% GF
Rachel Craddock	Commissioner	100% GF
Kimberly Cockrell	Commissioner	100% GF

Commissioner Rachel Craddock moved to adjourn the meeting at 7:35pm. Commissioner Mary Allen seconded. Motion unanimously passed. 5 Ayes – 0 Nays.

Respectfully submitted by Kimberly Cockrell