

TOWN OF JAMESVILLE

Budget Workshop – 5/26/2020 MINUTES

The following is an account of the minutes taken at the Budget Workshop held on May 26, 2020 at 5:30pm at the Jamesville Town Hall Meeting Room 1211 Water Street, Jamesville, North Carolina.

Attendees

- Dennis Anton - Mayor
- Willis Williams - Mayor Protem
- Rachel Craddock – Commissioner
- Carolyn Martin – Commissioner
- Mary Allen - Commissioner
- Larris Tolson - Commissioner

Minutes recorder: Kimberly Cockrell

Discussion of the following items to be included in the GF & W/S budgets:

- No COLA increase for employees or elected officials.
- The water/sewer rates will increase 8% across the board.
Rate structure effective 7/1/2020
Flat rates – Water \$17.93 / Sewer \$19.56
Per 1,000 gallons rates – Water \$5.95 / Sewer \$6.70
- The following items were added to the budget:
 - Property/Liability Insurance will be split between the GF & W/S Fund
 - Increase in: Employee Health Insurance, Retirement Match, Audit Fees & Salt where included.

Respectfully submitted by Kimberly Cockrell